

Detailed Single Year Tables
Category of Change: Cost-of-Living Adjustment

Proposed Provision: Starting December 2012, reduce the annual COLA by 0.5 percentage point.

Proposal					Change from Present Law		
Expressed as a percentage of present-law taxable payroll					Expressed as a percentage of present-law taxable payroll		
<u>Year</u>	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>	<u>Trust Fund Ratio 1-1-year</u>	<u>Cost Rate</u>	<u>Income Rate</u>	<u>Annual Balance</u>
2011	13.35	12.52	-0.82	353	0.00	0.00	0.00
2012	13.23	12.87	-0.36	347	0.00	0.00	0.00
2013	13.12	12.86	-0.25	342	-0.06	0.00	0.06
2014	13.06	12.91	-0.15	338	-0.12	-0.01	0.12
2015	13.06	12.93	-0.13	333	-0.18	-0.01	0.17
2016	13.09	12.96	-0.13	329	-0.24	-0.01	0.23
2017	13.17	12.99	-0.18	325	-0.29	-0.01	0.28
2018	13.27	13.01	-0.26	320	-0.35	-0.02	0.33
2019	13.48	13.02	-0.46	313	-0.40	-0.02	0.38
2020	13.74	13.04	-0.71	305	-0.45	-0.02	0.43
2021	14.02	13.06	-0.96	296	-0.50	-0.03	0.48
2022	14.27	13.07	-1.20	286	-0.55	-0.03	0.53
2023	14.52	13.09	-1.44	275	-0.60	-0.03	0.57
2024	14.75	13.10	-1.65	264	-0.65	-0.03	0.62
2025	14.98	13.11	-1.86	253	-0.70	-0.04	0.66
2026	15.18	13.13	-2.06	241	-0.74	-0.04	0.70
2027	15.36	13.14	-2.23	228	-0.78	-0.04	0.74
2028	15.52	13.15	-2.37	214	-0.82	-0.04	0.78
2029	15.66	13.16	-2.50	200	-0.86	-0.04	0.82
2030	15.76	13.16	-2.59	186	-0.90	-0.05	0.85
2031	15.83	13.17	-2.66	171	-0.93	-0.05	0.88
2032	15.90	13.18	-2.72	156	-0.96	-0.05	0.91
2033	15.94	13.18	-2.76	141	-0.98	-0.05	0.93
2034	15.97	13.19	-2.79	126	-1.01	-0.05	0.96
2035	15.98	13.19	-2.79	110	-1.03	-0.05	0.98
2036	15.98	13.19	-2.79	94	-1.05	-0.06	0.99
2037	15.97	13.19	-2.78	78	-1.07	-0.06	1.01
2038	15.94	13.19	-2.75	62	-1.08	-0.06	1.02
2039	15.90	13.19	-2.71	46	-1.09	-0.06	1.03
2040	15.85	13.19	-2.66	30	-1.10	-0.06	1.04
2041	15.80	13.19	-2.61	14	-1.11	-0.06	1.05
2042	15.76	13.19	-2.57	----	-1.12	-0.06	1.06
2043	15.72	13.19	-2.53	----	-1.12	-0.06	1.06
2044	15.69	13.18	-2.50	----	-1.12	-0.06	1.06
2045	15.66	13.18	-2.48	----	-1.13	-0.06	1.07
2046	15.63	13.18	-2.45	----	-1.13	-0.06	1.07
2047	15.61	13.18	-2.43	----	-1.13	-0.06	1.07
2048	15.59	13.18	-2.41	----	-1.13	-0.06	1.07
2049	15.57	13.18	-2.39	----	-1.13	-0.06	1.07
2050	15.56	13.18	-2.38	----	-1.13	-0.06	1.06
2051	15.55	13.18	-2.37	----	-1.13	-0.06	1.06
2052	15.56	13.18	-2.37	----	-1.12	-0.06	1.06
2053	15.56	13.19	-2.38	----	-1.12	-0.06	1.06
2054	15.58	13.19	-2.39	----	-1.13	-0.06	1.06
2055	15.59	13.19	-2.40	----	-1.13	-0.06	1.07
2056	15.61	13.19	-2.42	----	-1.13	-0.06	1.07
2057	15.63	13.19	-2.44	----	-1.13	-0.06	1.07
2058	15.65	13.19	-2.45	----	-1.13	-0.06	1.07
2059	15.66	13.20	-2.46	----	-1.13	-0.06	1.07
2060	15.67	13.20	-2.47	----	-1.14	-0.06	1.07
2061	15.67	13.20	-2.48	----	-1.14	-0.06	1.08
2062	15.68	13.20	-2.48	----	-1.14	-0.06	1.08
2063	15.69	13.20	-2.49	----	-1.15	-0.06	1.08
2064	15.70	13.20	-2.50	----	-1.15	-0.06	1.09
2065	15.71	13.20	-2.51	----	-1.15	-0.06	1.09
2066	15.73	13.20	-2.53	----	-1.16	-0.06	1.09
2067	15.75	13.20	-2.55	----	-1.16	-0.06	1.10
2068	15.77	13.21	-2.57	----	-1.17	-0.06	1.10
2069	15.80	13.21	-2.59	----	-1.17	-0.06	1.11
2070	15.83	13.21	-2.62	----	-1.18	-0.06	1.11
2071	15.85	13.21	-2.64	----	-1.18	-0.06	1.11
2072	15.88	13.21	-2.67	----	-1.18	-0.07	1.12
2073	15.92	13.22	-2.70	----	-1.19	-0.07	1.12
2074	15.95	13.22	-2.73	----	-1.19	-0.07	1.13
2075	15.98	13.22	-2.76	----	-1.20	-0.07	1.13
2076	16.01	13.22	-2.79	----	-1.20	-0.07	1.13
2077	16.05	13.22	-2.82	----	-1.20	-0.07	1.14
2078	16.08	13.23	-2.85	----	-1.21	-0.07	1.14
2079	16.11	13.23	-2.88	----	-1.21	-0.07	1.14
2080	16.15	13.23	-2.91	----	-1.22	-0.07	1.15
2081	16.18	13.23	-2.95	----	-1.22	-0.07	1.15
2082	16.22	13.24	-2.98	----	-1.22	-0.07	1.16
2083	16.25	13.24	-3.01	----	-1.23	-0.07	1.16
2084	16.29	13.24	-3.05	----	-1.23	-0.07	1.16
2085	16.32	13.24	-3.08	----	-1.23	-0.07	1.17
2086	16.35	13.24	-3.11	----	-1.24	-0.07	1.17

Summarized Estimates: Proposal			
	Cost Rate	Income Rate	Actuarial Balance
2011			
-2085	15.35%	13.98%	-1.37%
			Year of Exhaustion ¹
			2041

Summarized Estimates: Change from Present Law		
	Cost Rate	Actuarial Balance
	-0.90%	0.85%

¹ Under present law, the year of exhaustion is 2036.