

CASELOAD ANALYSIS REPORT

NATIONAL

Month Ending: 10/27/2023 Run Date: 11/06/2023

ODAR WORKLOAD AND PERFORMANCE SUMMARY

| | FY23 | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | FY24 |
|----------------------------------|-----------|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|
| Work Days | 249 | 19 | | | | | | | | | | | | 19 |
| ALJs Duty | 1211.83 | 1208.00 | | | | | | | | | | | | 1208.00 |
| ALJs Avail | 1087.58 | 1097.48 | | | | | | | | | | | | 1097.48 |
| Adjusted Receipts | 355565 | 26389 | | | | | | | | | | | | 26389 |
| Receipts Total | 356114 | 26425 | | | | | | | | | | | | 26425 |
| VH Opt Out | 59262 | 3693 | | | | | | | | | | | | 3693 |
| Receipts Daily | 1430.18 | 1390.79 | | | | | | | | | | | | 1390.79 |
| Receipts Daily Per Available ALJ | 1.32 | 1.27 | | | | | | | | | | | | 1.27 |
| Transfers In | 98773 | 7493 | | | | | | | | | | | | 7493 |
| Transfers Out | 98765 | 7493 | | | | | | | | | | | | 7493 |
| Dispos Total | 377685 | 27347 | | | | | | | | | | | | 27347 |
| Dispos Daily | 1516.81 | 1439.32 | | | | | | | | | | | | 1439.32 |
| ALJ Dispos Total | 376953 | 27329 | | | | | | | | | | | | 27329 |
| ALJ Dispos Daily | 1513.87 | 1438.37 | | | | | | | | | | | | 1438.37 |
| ALJ Dispos Daily Per Avail ALJ | 1.39 | 1.31 | | | | | | | | | | | | 1.31 |
| Attorney Adj Dispos Total | 732 | 18 | | | | | | | | | | | | 18 |
| Attorney Adj Dispos Daily | 2.94 | .95 | | | | | | | | | | | | .95 |
| DISP/REC Ratio | 106 | 103 | | | | | | | | | | | | 103 |
| DISP/ADJ Receipts | 106 | 104 | | | | | | | | | | | | 104 |
| Prod Index | 60.87 | 58.53 | | | | | | | | | | | | 58.53 |
| Total O/T Hours | 458437.69 | 39757.75 | | | | | | | | | | | | 39757.75 |
| Average Proc Time | 450 | 370 | | | | | | | | | | | | 370 |
| Opening Pending | 343939 | 321819 | | | | | | | | | | | | 321819 |
| Closing Pending Total | 321819 | 320861 | | | | | | | | | | | | 320861 |
| Closing Pending Per Duty ALJ | 265.75 | 265.61 | | | | | | | | | | | | 265.61 |
| Pending Over 120 Days | 216512 | 217408 | | | | | | | | | | | | 217408 |
| % Pending Over 120 Days | 67 | 68 | | | | | | | | | | | | 68 |
| Pending Over 180 Days | 161805 | 161763 | | | | | | | | | | | | 161763 |
| % Pending Over 180 Days | 50 | 50 | | | | | | | | | | | | 50 |
| Pending Over 270 Days | 95500 | 95220 | | | | | | | | | | | | 95220 |
| % Pending Over 270 Days | 30 | 30 | | | | | | | | | | | | 30 |
| Pending Over 365 Days | 54894 | 54863 | | | | | | | | | | | | 54863 |
| % Pending Over 365 Days | 17 | 17 | | | | | | | | | | | | 17 |
| Pending > 365 Per Duty ALJ | 45.33 | 45.42 | | | | | | | | | | | | 45.42 |
| Pending 750 and Over Days | 13661 | 12891 | | | | | | | | | | | | 12891 |
| % Pending 750 and Over Days | 4 | 4 | | | | | | | | | | | | 4 |
| Pending 800 and Over Days | 12394 | 11698 | | | | | | | | | | | | 11698 |
| % Pending 800 and Over Days | 4 | 4 | | | | | | | | | | | | 4 |
| Pending 850 and Over Days | 11196 | 10625 | | | | | | | | | | | | 10625 |
| % Pending 850 and Over Days | 3 | 3 | | | | | | | | | | | | 3 |
| Pending 900 and Over Days | 10009 | 9597 | | | | | | | | | | | | 9597 |
| % Pending 900 and Over Days | 3 | 3 | | | | | | | | | | | | 3 |
| Pending 1000 and Over Days | 8259 | 7786 | | | | | | | | | | | | 7786 |
| % Pending 1000 and Over Days | 3 | 2 | | | | | | | | | | | | 2 |

Per-ALJ calculations exclude 18 dispositions for Attorney Adjudicator Cases; there are 7 cases pending for Attorney Adjudicators.
To date, 36 cases have been deleted.