

CASELOAD ANALYSIS REPORT
 NATIONAL
 Month Ending: 12/27/2024 Run Date: 01/06/2025
 ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23	18										60
ALJs Duty	1174.42	1137.00	1129.00	1124.00										1130.00
ALJs Avail	1080.60	1052.55	1044.85	1039.20										1045.53
Adjusted Receipts	362552	27926	36841	28068										92835
Receipts Total	363191	27959	36882	28115										92956
VH Opt Out	37567	2025	2420	1752										6197
Receipts Daily	1458.60	1471.53	1603.57	1561.94										1549.27
Receipts Daily Per Available ALJ	1.35	1.40	1.53	1.50										1.48
Transfers In	75900	8073	9088	5080										22241
Transfers Out	75894	8073	9088	5080										22241
Dispos Total	422797	26109	33511	27271										86891
Dispos Daily	1697.98	1374.16	1457.00	1515.06										1448.18
ALJ Dispos Total	422679	26078	33472	27243										86793
ALJ Dispos Daily	1697.51	1372.53	1455.30	1513.50										1446.55
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39	1.46										1.38
Attorney Adj Dispos Total	118	31	39	28										98
Attorney Adj Dispos Daily	.47	1.63	1.70	1.56										1.63
DISP/REC Ratio	116	93	91	97										93
DISP/ADJ Receipts	117	93	91	97										94
Prod Index	68.88	60.49	64.79	69.18										64.66
Total O/T Hours	626161.35	7041.75	34364.41	21310.33										62716.49
Average Proc Time	342	280	280	293										284
Opening Pending	321819	261574	263391	266721										261574
Closing Pending Total	261574	263391	266721	267518										267518
Closing Pending Per Duty ALJ	229.65	231.65	236.25	238.01										238.01
Pending Over 120 Days	148548	150912	152896	155254										155254
% Pending Over 120 Days	57	57	57	58										58
Pending Over 180 Days	95872	97850	98733	99320										99320
% Pending Over 180 Days	37	37	37	37										37
Pending Over 270 Days	48467	48097	48696	48868										48868
% Pending Over 270 Days	19	18	18	18										18
Pending Over 365 Days	26283	26035	25632	24984										24984
% Pending Over 365 Days	10	10	10	9										9
Pending > 365 Per Duty ALJ	23.08	22.90	22.70	22.23										22.23
Pending 750 and Over Days	3779	3741	3596	3284										3284
% Pending 750 and Over Days	1	1	1	1										1
Pending 800 and Over Days	3418	3333	3183	2926										2926
% Pending 800 and Over Days	1	1	1	1										1
Pending 850 and Over Days	3058	3013	2901	2641										2641
% Pending 850 and Over Days	1	1	1	1										1
Pending 900 and Over Days	2788	2732	2641	2415										2415
% Pending 900 and Over Days	1	1	1	1										1
Pending 1000 and Over Days	2463	2395	2286	2083										2083
% Pending 1000 and Over Days	1	1	1	1										1

Per-ALJ calculations exclude 98 dispositions for Attorney Adjudicator Cases; there are 5 cases pending for Attorney Adjudicators.
 To date, 121 cases have been deleted.