

CASELOAD ANALYSIS REPORT
NATIONAL

Month Ending: 11/29/2024 Run Date: 12/09/2024

ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY24	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY25
Work Days	249	19	23											42
ALJs Duty	1174.42	1137.00	1129.00											1133.00
ALJs Avail	1080.60	1052.55	1044.85											1048.70
Adjusted Receipts	362552	27926	36841											64767
Receipts Total	363191	27959	36882											64841
VH Opt Out	37567	2025	2420											4445
Receipts Daily	1458.60	1471.53	1603.57											1543.83
Receipts Daily Per Available ALJ	1.35	1.40	1.53											1.47
Transfers In	75900	8073	9088											17161
Transfers Out	75894	8073	9088											17161
Dispos Total	422797	26109	33511											59620
Dispos Daily	1697.98	1374.16	1457.00											1419.52
ALJ Dispos Total	422679	26078	33472											59550
ALJ Dispos Daily	1697.51	1372.53	1455.30											1417.86
ALJ Dispos Daily Per Avail ALJ	1.57	1.30	1.39											1.35
Attorney Adj Dispos Total	118	31	39											70
Attorney Adj Dispos Daily	.47	1.63	1.70											1.67
DISP/REC Ratio	116	93	91											92
DISP/ADJ Receipts	117	93	91											92
Prod Index	68.88	60.49	64.79											62.84
Total O/T Hours	626161.35	7041.75	34364.41											41406.16
Average Proc Time	342	280	280											280
Opening Pending	321819	261574	263391											261574
Closing Pending Total	261574	263391	266721											266721
Closing Pending Per Duty ALJ	229.65	231.65	236.25											236.25
Pending Over 120 Days	148548	150912	152896											152896
% Pending Over 120 Days	57	57	57											57
Pending Over 180 Days	95872	97850	98733											98733
% Pending Over 180 Days	37	37	37											37
Pending Over 270 Days	48467	48097	48696											48696
% Pending Over 270 Days	19	18	18											18
Pending Over 365 Days	26283	26035	25632											25632
% Pending Over 365 Days	10	10	10											10
Pending > 365 Per Duty ALJ	23.08	22.90	22.70											22.70
Pending 750 and Over Days	3779	3741	3596											3596
% Pending 750 and Over Days	1	1	1											1
Pending 800 and Over Days	3418	3333	3183											3183
% Pending 800 and Over Days	1	1	1											1
Pending 850 and Over Days	3058	3013	2901											2901
% Pending 850 and Over Days	1	1	1											1
Pending 900 and Over Days	2788	2732	2641											2641
% Pending 900 and Over Days	1	1	1											1
Pending 1000 and Over Days	2463	2395	2286											2286
% Pending 1000 and Over Days	1	1	1											1

Per-ALJ calculations exclude 70 dispositions for Attorney Adjudicator Cases; there are 5 cases pending for Attorney Adjudicators.
 To date, 74 cases have been deleted.