

CASELOAD ANALYSIS REPORT
NATIONAL
 Month Ending: 09/27/2024 Run Date: 10/07/2024
ODAR WORKLOAD AND PERFORMANCE SUMMARY

	FY23	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	FY24
Work Days	249	19	18	24	18	19	25	20	24	19	19	25	19	249
ALJs Duty	1211.83	1208.00	1207.00	1203.00	1182.00	1180.00	1175.00	1171.00	1167.00	1159.00	1156.00	1146.00	1139.00	1174.42
ALJs Avail	1087.58	1097.48	1091.85	1096.88	1085.36	1087.81	1080.00	1078.27	1080.68	1073.25	1074.55	1063.15	1057.90	1080.60
Adjusted Receipts	355565	26389	25671	33450	26120	28148	36155	28710	34828	28425	27249	38133	29274	362552
Receipts Total	356114	26425	25715	33520	26170	28186	36229	28775	34895	28465	27296	38215	29300	363191
VH Opt Out	59262	3693	2871	3929	2828	3088	3801	2966	3344	2847	2527	3348	2325	37567
Receipts Daily	1430.18	1390.79	1428.61	1396.67	1453.89	1483.47	1449.16	1438.75	1453.96	1498.16	1436.63	1528.60	1542.11	1458.60
Receipts Daily Per Available ALJ	1.32	1.27	1.31	1.27	1.34	1.36	1.34	1.33	1.35	1.40	1.34	1.44	1.46	1.35
Transfers In	98773	7493	5991	7536	4841	5811	6840	5450	4944	5534	5558	7153	8749	75900
Transfers Out	98765	7493	5991	7535	4841	5811	6840	5450	4944	5534	5558	7153	8744	75894
Dispos Total	377685	27347	26619	35585	32751	34351	45606	37367	42913	33070	30898	42606	33684	422797
Dispos Daily	1516.81	1439.32	1478.83	1482.71	1819.50	1807.95	1824.24	1868.35	1788.04	1740.53	1626.21	1704.24	1772.84	1697.98
ALJ Dispos Total	376953	27329	26605	35583	32751	34351	45606	37367	42913	33065	30880	42570	33659	422679
ALJ Dispos Daily	1513.87	1438.37	1478.06	1482.63	1819.50	1807.95	1824.24	1868.35	1788.04	1740.26	1625.26	1702.80	1771.53	1697.51
ALJ Dispos Daily Per Avail ALJ	1.39	1.31	1.35	1.35	1.68	1.66	1.69	1.73	1.65	1.62	1.51	1.60	1.67	1.57
Attorney Adj Dispos Total	732	18	14	2	0	0	0	0	0	5	18	36	25	118
Attorney Adj Dispos Daily	2.94	.95	.78	.08	.00	.00	.00	.00	.00	.26	.95	1.44	1.32	.47
DISP/REC Ratio	106	103	104	106	125	122	126	130	123	116	113	111	115	116
DISP/ADJ Receipts	106	104	104	106	125	122	126	130	123	116	113	112	115	117
Prod Index	60.87	58.53	62.28	66.30	70.75	69.89	71.23	73.03	72.40	70.50	68.90	70.27	70.35	68.88
Total O/T Hours	458437.69	39757.75	36414.75	58973.27	41993.75	53419.52	63052.07	59062.79	66852.08	48159.16	44192.15	64780.40	49503.66	626161.35
Average Proc Time	450	370	368	364	363	360	347	337	329	325	322	324	307	342
Opening Pending	343939	321819	320861	319913	317778	311147	304944	295493	286836	278751	274106	270457	265984	321819
Closing Pending Total	321819	320861	319913	317778	311147	304944	295493	286836	278751	274106	270457	265984	261574	261574
Closing Pending Per Duty ALJ	265.75	265.61	265.05	264.15	263.24	258.43	251.48	244.95	238.86	236.50	233.96	232.10	229.65	229.65
Pending Over 120 Days	216512	217408	217345	215444	209199	201285	188802	177862	168350	163560	161569	154657	148548	148548
% Pending Over 120 Days	67	68	68	68	67	66	64	62	60	60	60	58	57	57
Pending Over 180 Days	161805	161763	163691	162274	156276	148879	137074	126904	117457	110615	106380	100211	95872	95872
% Pending Over 180 Days	50	50	51	51	50	49	46	44	42	40	39	38	37	37
Pending Over 270 Days	95500	95220	94934	94791	91417	87560	80196	73568	67249	62777	59313	52760	48467	48467
% Pending Over 270 Days	30	30	30	30	29	29	27	26	24	23	22	20	19	19
Pending Over 365 Days	54894	54863	55182	53156	50843	47836	43588	40576	37816	35730	33540	29081	26283	26283
% Pending Over 365 Days	17	17	17	17	16	16	15	14	14	13	12	11	10	10
Pending > 365 Per Duty ALJ	45.33	45.42	45.72	44.19	43.01	40.54	37.10	34.65	32.40	30.83	29.01	25.38	23.08	23.08
Pending 750 and Over Days	13661	12891	12162	11055	10048	9058	8016	7289	6741	6279	5705	4613	3779	3779
% Pending 750 and Over Days	4	4	4	3	3	3	3	3	2	2	2	2	1	1
Pending 800 and Over Days	12394	11698	10994	10046	9206	8226	7230	6511	5812	5359	4905	4037	3418	3418
% Pending 800 and Over Days	4	4	3	3	3	3	2	2	2	2	2	2	1	1
Pending 850 and Over Days	11196	10625	10027	9159	8386	7527	6646	5951	5271	4756	4285	3573	3058	3058
% Pending 850 and Over Days	3	3	3	3	3	2	2	2	2	2	2	1	1	1
Pending 900 and Over Days	10009	9597	9080	8366	7694	6917	6132	5515	4862	4366	3909	3221	2788	2788
% Pending 900 and Over Days	3	3	3	3	2	2	2	2	2	2	1	1	1	1
Pending 1000 and Over Days	8259	7786	7333	6857	6417	5839	5192	4708	4206	3798	3407	2835	2463	2463
% Pending 1000 and Over Days	3	2	2	2	2	2	2	2	2	1	1	1	1	1

Per-ALJ calculations exclude 118 dispositions for Attorney Adjudicator Cases; there are 8 cases pending for Attorney Adjudicators.
 To date, 645 cases have been deleted.