

Detailed Single Year Tables
Category of Change: Level of Monthly Benefits

Proposed Provision: Increase benefits by 5 percent for all beneficiaries as of the beginning of 2012 and for those newly eligible for benefits after the beginning of 2012.

Year	Proposal				Change from Present Law		
	Expressed as a percentage of present-law taxable payroll				Expressed as a percentage of present-law taxable payroll		
	Cost Rate	Income Rate	Annual Balance	Trust Fund Ratio 1-1-year	Cost Rate	Income Rate	Annual Balance
2011	13.35	12.52	-0.82	353	0.00	0.00	0.00
2012	13.88	12.89	-0.99	331	0.65	0.02	-0.63
2013	13.83	12.89	-0.94	320	0.65	0.02	-0.62
2014	13.83	12.95	-0.89	310	0.65	0.03	-0.62
2015	13.90	12.97	-0.93	299	0.65	0.03	-0.62
2016	13.98	13.00	-0.98	289	0.66	0.03	-0.63
2017	14.13	13.03	-1.09	278	0.66	0.03	-0.63
2018	14.29	13.06	-1.23	266	0.67	0.03	-0.64
2019	14.57	13.08	-1.49	253	0.69	0.03	-0.65
2020	14.90	13.09	-1.80	238	0.70	0.03	-0.67
2021	15.24	13.12	-2.12	223	0.72	0.04	-0.68
2022	15.56	13.14	-2.43	206	0.73	0.04	-0.70
2023	15.87	13.15	-2.72	189	0.75	0.04	-0.71
2024	16.17	13.17	-3.00	171	0.76	0.04	-0.72
2025	16.45	13.19	-3.26	152	0.78	0.04	-0.74
2026	16.71	13.20	-3.51	132	0.79	0.04	-0.75
2027	16.95	13.22	-3.73	112	0.80	0.04	-0.76
2028	17.16	13.23	-3.93	91	0.81	0.04	-0.77
2029	17.34	13.24	-4.09	69	0.82	0.04	-0.78
2030	17.48	13.25	-4.23	46	0.83	0.04	-0.78
2031	17.59	13.26	-4.33	23	0.83	0.04	-0.79
2032	17.69	13.27	-4.42	----	0.84	0.04	-0.79
2033	17.77	13.28	-4.49	----	0.84	0.04	-0.80
2034	17.82	13.28	-4.54	----	0.84	0.04	-0.80
2035	17.86	13.29	-4.57	----	0.84	0.04	-0.80
2036	17.88	13.29	-4.59	----	0.85	0.04	-0.80
2037	17.89	13.29	-4.59	----	0.85	0.04	-0.80
2038	17.87	13.29	-4.57	----	0.85	0.04	-0.80
2039	17.83	13.29	-4.54	----	0.84	0.04	-0.80
2040	17.80	13.29	-4.50	----	0.84	0.04	-0.80
2041	17.75	13.29	-4.46	----	0.84	0.04	-0.80
2042	17.71	13.29	-4.42	----	0.84	0.04	-0.79
2043	17.68	13.29	-4.39	----	0.84	0.04	-0.79
2044	17.65	13.29	-4.36	----	0.84	0.04	-0.79
2045	17.62	13.29	-4.33	----	0.83	0.04	-0.79
2046	17.59	13.29	-4.30	----	0.83	0.04	-0.79
2047	17.57	13.29	-4.28	----	0.83	0.04	-0.79
2048	17.55	13.29	-4.26	----	0.83	0.04	-0.79
2049	17.53	13.29	-4.24	----	0.83	0.04	-0.79
2050	17.52	13.29	-4.23	----	0.83	0.04	-0.79
2051	17.51	13.29	-4.22	----	0.83	0.04	-0.79
2052	17.51	13.29	-4.22	----	0.83	0.04	-0.79
2053	17.52	13.29	-4.23	----	0.83	0.04	-0.79
2054	17.53	13.29	-4.24	----	0.83	0.04	-0.79
2055	17.55	13.29	-4.26	----	0.83	0.04	-0.79
2056	17.57	13.30	-4.28	----	0.83	0.04	-0.79
2057	17.60	13.30	-4.30	----	0.83	0.04	-0.79
2058	17.62	13.30	-4.31	----	0.83	0.04	-0.79
2059	17.63	13.30	-4.33	----	0.84	0.04	-0.79
2060	17.64	13.30	-4.34	----	0.84	0.04	-0.79
2061	17.65	13.30	-4.35	----	0.84	0.04	-0.79
2062	17.66	13.31	-4.36	----	0.84	0.04	-0.79
2063	17.67	13.31	-4.37	----	0.84	0.04	-0.79
2064	17.69	13.31	-4.38	----	0.84	0.04	-0.79
2065	17.71	13.31	-4.40	----	0.84	0.04	-0.79
2066	17.73	13.31	-4.42	----	0.84	0.05	-0.80
2067	17.76	13.31	-4.44	----	0.84	0.05	-0.80
2068	17.78	13.32	-4.47	----	0.84	0.05	-0.80
2069	17.82	13.32	-4.50	----	0.85	0.05	-0.80
2070	17.85	13.32	-4.53	----	0.85	0.05	-0.80
2071	17.88	13.32	-4.56	----	0.85	0.05	-0.80
2072	17.92	13.32	-4.59	----	0.85	0.05	-0.80
2073	17.96	13.33	-4.63	----	0.85	0.05	-0.81
2074	18.00	13.33	-4.67	----	0.85	0.05	-0.81
2075	18.03	13.33	-4.70	----	0.86	0.05	-0.81
2076	18.07	13.33	-4.74	----	0.86	0.05	-0.81
2077	18.11	13.34	-4.77	----	0.86	0.05	-0.81
2078	18.15	13.34	-4.81	----	0.86	0.05	-0.81
2079	18.19	13.34	-4.84	----	0.86	0.05	-0.82
2080	18.23	13.35	-4.88	----	0.87	0.05	-0.82
2081	18.27	13.35	-4.92	----	0.87	0.05	-0.82
2082	18.31	13.35	-4.96	----	0.87	0.05	-0.82
2083	18.35	13.35	-5.00	----	0.87	0.05	-0.82
2084	18.39	13.36	-5.04	----	0.87	0.05	-0.83
2085	18.43	13.36	-5.07	----	0.88	0.05	-0.83
2086	18.47	13.36	-5.11	----	0.88	0.05	-0.83

Summarized Estimates: Proposal				
Year of Exhaustion ¹	Cost Rate	Income Rate	Actuarial Balance	
2011				
-2085	17.04%	14.07%	-2.98%	2031

Summarized Estimates: Change from Present Law		
Cost Rate	Income Rate	Actuarial Balance
0.80%	0.04%	-0.75%

¹ Under present law, the year of exhaustion is 2036.